



Pupil Premium Strategy

Plans for Pupil Premium Expenditure 2015-16

Total PPG received 2014-15	£309,582 + £56,544 2013-14 (carried forward)= 366,126
Total PPG expenditure 2014-15	£271,926
PPG remaining to carry forward from 2014-15	£94,200

Total number on roll	383
Total number of children eligible	225
Amount of PPG received per pupil	£1320
Total PPG received 2015-16	£297,000
Carry forward from 2014-15	£94,200
Total Pupil Premium budget for 2015-16	£381,200
Total PPG expenditure forecast	£291,656

Nature of Support	%
Focus on Learning in the curriculum and Early interventions	81%
Focus on social, emotional and behaviour	17%
Focus on more and most able pupils	2%

Target Area	Summary of activity	intervention	Person responsible	Cost	Desired Impact and Evaluation
<p>Increasing learning time and individualising support to improve outcomes for pupils.</p> <p>Narrowing the gap between PPG middle attainers and Non-PPG middle attainers in Year 6</p>	<p>Ongoing: A menu of targeted interventions to support early and developing language and reading. This includes 1:1 reading by 2 specially trained teaching assistants using reading recovery approach. A large number of booster classes in Year 6 from Autumn Term and in Year 2 from Spring Term continue to support children prior to end of key stage assessments.</p> <p>Ensuring a quality first time teaching takes place during PPA cover across the school.</p> <p>Support for staff who are new to the school and NQTs, ensuring high standards of Teaching and Learning in across KS2</p>	1:1 Reading intervention based on Reading Recovery in Years 1 and 2	Extra teacher in Year 6 to support pupils in smaller focused groups x 0.8	£61,321 with oncost	High quality teaching leads to an accelerated progress and closing the for identified pupils.
		1:1 Reading intervention based on reading Recovery with focus on Year 6	Extra teacher 0.6 providing high quality PPA and supports the Teaching and Learning across KS2	£53,894 with oncost	Children are on time in school, have breakfast and receive support for any challenging concepts or experiment applying the new learning. They are able to easily access the curriculum, learn from their mistakes and build resilience.
		Speech and Language Group- SEN and PPG overlap focus			
		Maths for Breakfast- 30 min x 1 x 4 groups for Year 6 children who have been identified to fall behind their attainment target in Mathematics; sessions take place between 8:00-8:30	Catch groups – Grammar, Spelling and punctuation and Mathematics in Year 2 and Year children who need support to catch up on learning areas from the new curriculum		Homework is completed as the

	<p>Maths for Breakfast sessions for targeted Year 6 pupils, including PP children, SEN and children from other vulnerable groups.</p>	<p>Spring School for Year 6 pupils</p>	<p>Teachers x 4 x 3 days Support staff x 4 x £15 an hour Resources</p>	<p>£2904 £1540 £500</p>	<p>children are supported in a club by a teacher.</p>
	<p>Teaching support staff is ready and prepared to additionally support all children in class and lead short follow-up sessions addressing misconceptions</p>	<p>Phonics groups in Year 3</p>	<p>1x TA x 39 weeks @ £119 a day</p>	<p>£23,205</p>	
		<p>Speech and Language Support by S&L Therapist 1 day a week</p>	<p>Speech and Language Therapist</p>	<p>£11,400</p>	<p>Gross motor skills are well developed which aids accelerated progress.</p>
	<p>Learning Resources: Maths Mastery Revision materials</p>	<p>Handwriting programme- Letterjoin, boosting handwriting skills across the school</p>		<p>£340 per annum</p>	
		<p>Maths Mastery Programme and learning resources for the delivery of Maths Mastery</p>		<p>£3300 per annum £1500</p>	

Training for teaching staff and maximising the impact of teaching support staff	Revision materials to aid Year 6 pupils in securing basic English and Maths skills Music provision by specialist teacher x 1 day a week		£170x a day x38 weeks resources £884 = £6460	Better understanding of mathematics, deepened knowledge and understanding; improved mental maths skills
	Maths consultant x 5 days a school year English consultant x 5 days a school year	Identified teachers receive 3x 2 hours 1:1 support	£400 x 6 times a year = £2400	
	SEN consultant x 1 day a week 2days x a week after from Spring Term	Identified teachers and Learning Support Assistants receive support Support for teacher and pupils	£450 a day x 6 times a year = £2700 £400 a day x 38 weeks additional £400 a day x 23 weeks from Spring Term= £24 400	Pupils in those classes receive first class quality teaching, secure basic Maths and English skills and

		<p>Leadership support: Leadership consultant 6 days a year</p> <p>Assistant Headteacher x0.4</p> <p>CPD for teaching staff and teaching support staff</p> <p>Teaching support staff attend training sessions 1 hour x 2 every half term</p>			make good progress which is sustained year on year
				£500x6 days= £3000	
				£24,800 with oncost	Pupils with specific learning difficulties who also are PPG pupils make sustained progress over the year and year on year
				£8000	
£6000	Improvement in quality of teaching and learning; outstanding leadership throughout the school at all leadership levels				
					Improved

					attainment and progress; improved confidence, deepened understanding; supporting mastery of skills
	Total=£237,664				
Minimising the impact of emotional and behavioural barriers to learning	Ongoing: Inclusion team provides mentoring and counselling. A family liaison officer supports the most vulnerable families removing barriers to their learning and minimising the impact on other learners. In addition, a school counsellor provides 1:1 sessions on weekly basis for the most vulnerable	Family Liaison Officer- 0.6	Family Liaison Officer	£27,980 with oncost	Supporting vulnerable
		Additional adult support in Year 3 and 5 for children with emotional and behavioural needs			
		School counsellor 1day a week- emotional and mental health support	School Counsellor	£250x15 weeks=£3750 £400x 23 weeks=£9200	
		Speech Bubbles- social and emotional support	PDC Co-ordinator/	£ 3500	

	children; weekly Speech Bubble and Friendship groups provide weekly group sessions for pupils with emotional, social or behaviour needs as well as specialist educational support for SEN pupils (also PPG) and identifying specific learning barriers to achieving well.	<p>Friendship Groups- building resilience skills and learning strategies for positive social interaction</p> <p>Mentoring children- Learning Mentor</p> <p>Staff meetings: Emotional Wellbeing and Mental Health</p>	Learning Mentor	£1000	<p>children to be successful learners and to enjoy an interrupted daily learning; multi agency working; supporting children on CP plan, CIN and TAC</p>	
		Residential Trip for Year 6-		<p>x2 =</p> <p>£600</p>		
		House points and other rewards		<p>Subsidise 26 pupils x £40= £1040</p> <p>Cost of 2 staff = £472</p>		<p>Improved participation for residential trips and allowing all children to have equal experiences and learning opportunities</p>
		<p>Be the Best You Can Be!</p> <p>Coaching sessions for staff x 2 x 2hours</p> <p>Inspirational speakers attending school assemblies x 2</p> <p>Materials</p>		<p>£2000</p> <p>£1900</p> <p>£1000</p>		<p>Improved dancing skills, higher order of gym and dance skills, improved confidence, skills of resilience,</p>

					perseverance and determination. Competition opportunities. Performance opportunities
Total= £48,692					
Extending more able pupils – increasing targeted provision for PPG pupils identified as more and most able	Ongoing: Ensuring that all PPG children across the school receive support.	Year 3 – after school chess club		£25 x a session £ 1200 for annual subscription to Chess in Schools	
	Focused intervention in Year 6 and 5.	Count on Us- Maths programme challenging pupils’ quick recall of facts and their applications- Year Five		£50	
		P4C group sessions for Year 5- boosting thinking and problem solving skills		training for 2 staff £600	
		Challenges for More able and most able: Rising Stars resources Staff meetings run by Literacy and Numeracy Consultants		£1300 £900	

	Total= £5300	
	Total Planned Expenditure: £291,656	